

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund K.S.A.					
General	79-1962	6	4,706	907	
Totals		xxxxxx	4,706	907	
Publication		7			
Resolution			Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
Township					

November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: Mapes & Miller, CPA's

Address: 418 E Holme
Norton, KS 67654

Attest: _____, 2010

County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

INDIANA TOWNSHIP

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	907
2. Debt Service Levy in 2010	- \$	0
3. Tax Levy Excluding Debt Service	\$	907
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	16,172
5b. Personal Property 2009	- _____	20,360
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July 1, 2010	_____	2,618,883
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,618,883
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	907
13. Debt Service Levy in this 2011	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	907

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

INDIANA TOWNSHIP

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	907	34	1	4	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	907	34	1	4	0

County Treasurer's Motor Vehicle Estimate	34		
County Treasurer's Recreational Vehicle Estimate	1		
County Treasurer's 16/20M Vehicle Estimate		4	
County Treasurer's Slider Estimate			0
Motor Vehicle Factor	0.03749		
Recreational Vehicle Factor		0.00110	
16/20M Vehicle Factor		0.00441	
Slider Factor			0.00000

2011

INDIANA TOWNSHIP

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

INDIANA TOWNSHIP
GRAHAM COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

INDIANA TOWNSHIP
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	6,956	6,953	3,760
Receipts:			
Ad Valorem Tax	905	907	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	29	30	34
Recreational Vehicle Tax	1		1
16/20 M Vehicle Tax		13	4
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	244	130	0
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,179	1,080	39
Resources Available:	8,135	8,033	3,799
Expenditures:			
Officers Pay	180	200	200
Insurance	129	500	500
Advertising/Budget	158	173	173
Utilities	140	1,000	1,000
Buildings Maintenance	35	1,500	1,800
Mowing	200	650	783
Treasurer Bond	340		
Miscellaneous		250	250
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,182	4,273	4,706
Unencumbered Cash Balance Dec 31	6,953	3,760	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,430	4,773	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax